

Request for 2025 Funding Services and Activities Fee Committee

BUDGET PROPOSAL CONTACT INFORMATION

Department Name: Registered Student Organizations

Create Date: 10/24/2024

Due Date: 11/08/2024

Submitter Name: Daniel Nash

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Phone Number: 2536924813

Department Head Approval: 

Department Head: Conor Leary

Requested Amount: **\$923**

Departmental Information

SPECIAL ALLOCATIONS - CRITERIA

We began the year with more active RSOs than anticipated at the time of the annual proposal period (about 50% more) and 100% greater officer participation over the previous year. Consequently, food for the number of participants cost twice as much as anticipated, to feed everyone while also covering all dietary restrictions. This was an emergency expenditure unforeseen during last year's annual budget process.

STUDENT UTILIZATION

When we host Club Camp, we ask active Registered Student Organization officers to participate in an all-day training covering a wide range of topics necessary for operating an RSO. Topics include space bookings, funding options, form management, best practices in group leadership, and hazing prevention. Every RSO officer is a volunteer who is not compensated for the training requirement. Our food budget allows us to at least feed these students so that they don't have to pay for their own meal while we ask for their time.

SPECIAL ALLOCATIONS - STATEMENT OF ASSURANCES

This is an expenditure that already occurred, a special allocation will simply ensure we balance the books in the food-designated budget.

SERVICE BENEFITS TO STUDENTS

Registered Student Organizations allow for students to create self-driven programming that benefits the campus. The RSO program is the only program that funds grassroots student activities, by giving student groups access to a group UW email, campus event space bookings, operations funding, button and sticker making supplies, poster supplies, DubNet pages, mailboxes, and locker and workstation access in the Center for Student Involvement. We use DubNet to track our RSO metrics. We have 59 active clubs as of the morning of Nov. 8 and will have 62 by the end of the day, pending orientations and email activations for the Association of Indian Students, Tech Startup Club, and Multicultural Association at Milgard. We have 207 DubNet users who are tagged as RSO officers for the 2024-2025 school year. We had 91 of those register for club camp, 79 check-in, and a few uncounted day-of attendees to the event--we don't have an exact number, but they amounted to no more than 10.

Staff Budget Requests

Category

Details

Amount
Requested

PERSONNEL TOTAL:

\$0

Other Budget Requests

| Category | Details | Amount Requested |
|---------------------|---|------------------|
| Food | Overage for the cost of Jimmy John's catering at Club Camp. Total was \$1,922.42. | S001 \$923 |
| SUPPLIMENTAL TOTAL: | | \$923 |

| | |
|--------------------------|-------|
| PERSONNEL TOTAL: | \$0 |
| SUPPLEMENTAL TOTAL: | \$923 |
| COMPLETE PROPOSAL TOTAL: | \$923 |

Supplemental Documents



CLUB CAMP 2024 REGISTRATION AND ATTENDANCE STATS